

PUBLIC NOTICE

**Library Board of Control
St. Bernard Parish Library
Year 2018 Proposed Budget Summary
And Public Hearing Notice**

In accordance with the requirements of Louisiana Revised Statute 39:1307 the St. Bernard Parish Library Board of Control will hold a public hearing to review the fiscal year 2018 proposed budget at an open meeting October 16, 2017, 6 pm at the St. Bernard Parish Library, 2600 Palmisano Blvd., Chalmette, LA 70043.

The Library Board invites the public to review the proposed budget and will entertain suggestions and comments at the public hearing.

REVENUES:

AD VALOREM TAX	\$ 985,000
STATE REVENUE SHARING	15,000
INTEREST INCOME	25,000
OTHER INCOME	5,000
TOTAL REVENUES:	<u>\$1,030,000</u>

EXPENSES:

CAPITAL EXPENDITURES	\$ 220,000
OPERATING EXPENSES	295,000
PERSONNEL EXPENSES	<u>515,000</u>
TOTAL EXPENSES:	<u>\$1,030,000</u>

BUILDING CONTINGENCY	\$6,200,000
FUND: Established 2000	
OPERATION CONTINGENCY	\$2,300,000
FUND: Established 2002	
UNEMPLOYMENT FUND:	\$ 500,000
Established 2013	